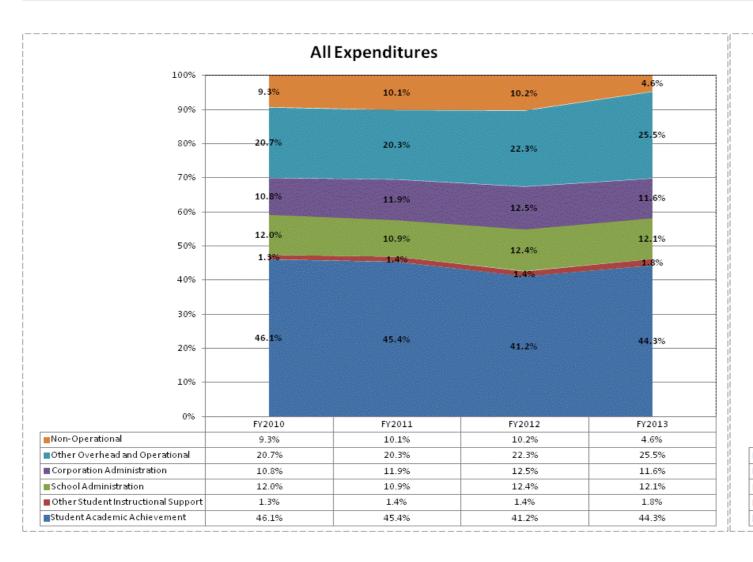
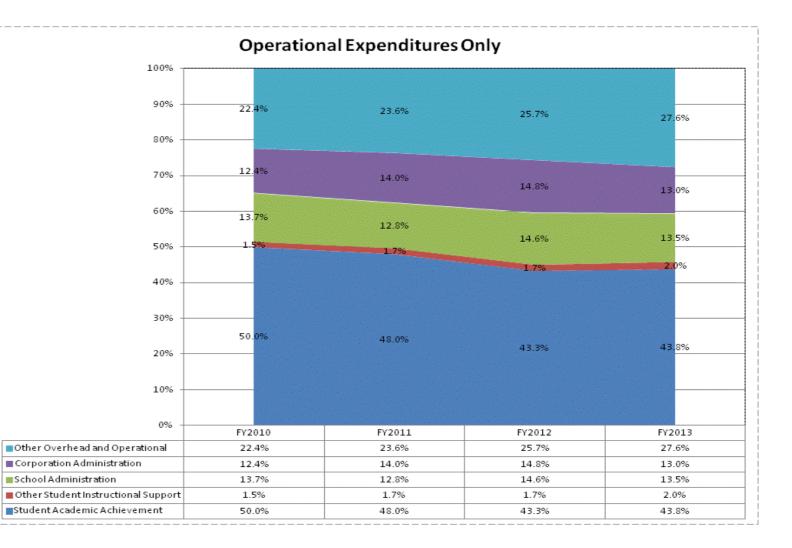
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 Timothy L Johnson Academy (9350)

	FY	06 % of Total	F	Y09 % of Total	FY1	2 % of Total	FY	Y13 % of Total
Timothy L Johnson Academy (9350)	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$742,078	43.0%	\$886,312	45.7%	\$1,037,879	41.2%	\$1,202,021	44.3%
Student Instructional Support	\$234,284	13.6%	\$289,079	14.9%	\$348,152	13.8%	\$377,549	13.9%
Overhead and Operational	\$509,662	29.6%	\$594,570	30.6%	\$877,556	34.8%	\$1,005,892	37.1%
Nonoperational	\$237,866	13.8%	\$170,360	8.8%	\$257,729	10.2%	\$125,535	4.6%
Grand Total	\$1,723,890		\$1,940,321		\$2,521,316		\$2,710,998	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	60.6%	55.0%	58.3%





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 Timothy L Johnson Academy (9350)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							,
11050 Regular Programs; Full Day Kindergarten	\$80,870	\$50,368	\$124,360	\$155,013	92%	208%	25%
11100 Regular Programs; Elementary	\$478,412	\$579,221	\$671,695	\$694,789	45%	20%	3%
11200 Regular Programs; Middle/Junior High	\$98,828	\$160	\$66,985	\$44,289	-55%	> 500%	-34%
12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12900 Other Special Programs	\$57,912	\$0	\$0	\$0	-100%	N/A	N/A
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$74,242	\$104,585	\$133,376	N/A	80%	28%
14100 Summer School Programs; Elementary	\$5,772	\$7,699	\$5,440	\$3,026	-48%	-61%	-44%
22110 Improvement of Instruction; Service Area Direction	\$8,293	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,773	\$136,029	\$59,465	\$167,926	> 500%	23%	182%
22130 Improvement of Instruction; Instructional Staff Training	\$3,170	\$150	\$0	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,048	\$0	\$0	\$0	-100%	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$5,349	\$3,603	N/A	N/A	-33%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$29,057	\$0	\$0	N/A	-100%	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$9,386	\$0	\$0	N/A	-100%	N/A
Student Academic Achievement Total	\$742,078	\$886,312	\$1,037,879	\$1,202,021	62%	36%	16%
Student Instructional Support							
	¢n	\$0.004	¢4 702	¢1 12 <i>1</i>	NI/A	-87%	-76%
21240 Guidance Services; Information Services	\$0 \$500	\$8,984 \$5,155	\$4,702 \$2,262	\$1,134 \$2,075	N/A	-60%	-76%
21420 Psychological Testing	\$500	\$5,155	\$2,263	\$2,075	315%		
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$15,325	\$22,936	\$22,005	\$39,696	159%	73% N/A	80% -9%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0 \$0	\$0 \$1,006	\$7,313 *0	\$6,657	N/A N/A	-100%	-9% N/A
21890 Special Education Administration; Other Special Education Administration	· · · · · · · · · · · · · · · · · · ·	\$1,096	\$0 \$344.870	\$0			
24100 Office of The Principal	\$218,459	\$250,908	\$311,870	\$327,987	50%	31%	5%
Student Instructional Support Total	\$234,284	\$289,079	\$348,152	\$377,549	61%	31%	8%
				•			
Overhead and Operational							
Overhead and Operational 23110 Board of Education; Service Area Direction	\$232,939	\$291,462	\$58,041	\$58,515	-75%	-80%	1%
23110 Board of Education; Service Area Direction	\$232,939 \$11,833	\$291,462 \$16,837	\$58,041 \$7,352		-75% 144%	-80% 71%	1% 292%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services				\$58,515			
23110 Board of Education; Service Area Direction	\$11,833	\$16,837	\$7,352	\$58,515 \$28,828 \$221,497	144%	71%	292%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services	\$11,833 \$0	\$16,837 \$0	\$7,352 \$250,472	\$58,515 \$28,828	144% N/A	71% N/A	292% -12%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services	\$11,833 \$0 \$0	\$16,837 \$0 \$0	\$7,352 \$250,472 \$0	\$58,515 \$28,828 \$221,497 \$6,391	144% N/A N/A	71% N/A N/A	292% -12% N/A
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue	\$11,833 \$0 \$0 \$8,449 \$76,886	\$16,837 \$0 \$0 \$0	\$7,352 \$250,472 \$0 \$0	\$58,515 \$28,828 \$221,497 \$6,391 \$0	144% N/A N/A -100%	71% N/A N/A N/A	292% -12% N/A N/A
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,833 \$0 \$0 \$8,449	\$16,837 \$0 \$0 \$0 \$0 \$86,084	\$7,352 \$250,472 \$0 \$0 \$143,580 \$0	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0	144% N/A N/A -100% 159%	71% N/A N/A N/A 132%	292% -12% N/A N/A 39%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0	\$16,837 \$0 \$0 \$0 \$86,084 \$624	\$7,352 \$250,472 \$0 \$0 \$143,580	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495	144% N/A N/A -100% 159% N/A	71% N/A N/A N/A 132% -100%	292% -12% N/A N/A 39% N/A
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0	\$16,837 \$0 \$0 \$0 \$86,084 \$624 \$9,978 \$0	\$7,352 \$250,472 \$0 \$0 \$143,580 \$0 \$10,193 \$0	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0 \$49,007	144% N/A N/A -100% 159% N/A N/A	71% N/A N/A N/A 132% -100% 391%	292% -12% N/A N/A 39% N/A 381%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0	\$16,837 \$0 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325	\$7,352 \$250,472 \$0 \$0 \$143,580 \$0 \$10,193 \$0 \$15,949	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0 \$49,007 \$0 \$18,247	144% N/A N/A -100% 159% N/A N/A -100%	71% N/A N/A N/A 132% -100% 391% N/A	292% -12% N/A N/A 39% N/A 381% N/A
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0 \$4,140 \$11,544	\$16,837 \$0 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103	\$7,352 \$250,472 \$0 \$0 \$143,580 \$0 \$10,193 \$0	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0 \$49,007	144% N/A N/A -100% 159% N/A N/A -100% 58%	71% N/A N/A N/A 132% -100% 391% N/A 243%	292% -12% N/A N/A 39% N/A 381% N/A 14%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0 \$11,544 \$34,328	\$16,837 \$0 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325	\$7,352 \$250,472 \$0 \$0 \$143,580 \$0 \$10,193 \$0 \$15,949 \$120,565	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0 \$49,007 \$0 \$18,247 \$147,196	144% N/A N/A -100% 159% N/A N/A -100% 58% 329%	71% N/A N/A N/A 132% -100% 391% N/A 243% 158%	292% -12% N/A N/A 39% N/A 381% N/A 14% 22%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27700 Student Transportation; Contracted Transportation Services	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0 \$4,140 \$11,544 \$34,328 \$8,600 \$0	\$16,837 \$0 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594	\$7,352 \$250,472 \$0 \$0 \$143,580 \$0 \$10,193 \$0 \$15,949 \$120,565 \$72,537	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0 \$49,007 \$0 \$18,247 \$147,196 \$57,475	144% N/A N/A -100% 159% N/A N/A -100% 58% 329% > 500%	71% N/A N/A N/A 132% -100% 391% N/A 243% 158% > 500%	292% -12% N/A N/A 39% N/A 381% N/A 14% 22% -21%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0 \$4,140 \$11,544 \$34,328 \$8,600 \$0 \$34,903	\$16,837 \$0 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814	\$7,352 \$250,472 \$0 \$0 \$143,580 \$0 \$10,193 \$0 \$15,949 \$120,565 \$72,537 \$5,665 \$29,517	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0 \$49,007 \$0 \$18,247 \$147,196 \$57,475 \$0 \$31,035	144% N/A N/A -100% 159% N/A N/A -100% 58% 329% > 500% N/A	71% N/A N/A N/A 132% -100% 391% N/A 243% 158% > 500% -100%	292% -12% N/A N/A 39% N/A 381% N/A 14% 22% -21% -100% 5%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Contracted Transportation Services	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0 \$4,140 \$11,544 \$34,328 \$8,600 \$0	\$16,837 \$0 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955	\$7,352 \$250,472 \$0 \$0 \$143,580 \$10,193 \$0 \$15,949 \$120,565 \$72,537 \$5,665	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0 \$49,007 \$0 \$18,247 \$147,196 \$57,475 \$0	144% N/A N/A -100% 159% N/A N/A -100% 58% 329% > 500% N/A -11%	71% N/A N/A N/A 132% -100% 391% N/A 243% 158% > 500% -100% 216%	292% -12% N/A N/A 39% N/A 381% N/A 14% 22% -21% -100%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases Overhead and Operational Total	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0 \$4,140 \$11,544 \$34,328 \$8,600 \$0 \$34,903 \$86,041	\$16,837 \$0 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814 \$93,794	\$7,352 \$250,472 \$0 \$0 \$143,580 \$0 \$10,193 \$0 \$15,949 \$120,565 \$72,537 \$5,665 \$29,517 \$163,686	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0 \$49,007 \$0 \$18,247 \$147,196 \$57,475 \$0 \$31,035 \$188,206	144% N/A N/A -100% 159% N/A N/A -100% 58% 329% > 500% N/A -11% 119%	71% N/A N/A N/A 132% -100% 391% N/A 243% 158% > 500% -100% 216% 101%	292% -12% N/A N/A 39% N/A 381% N/A 14% 22% -21% -100% 5% 15%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operational Total Nonoperational	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0 \$4,140 \$11,544 \$34,328 \$8,600 \$0 \$34,903 \$86,041 \$509,662	\$16,837 \$0 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814 \$93,794 \$594,570	\$7,352 \$250,472 \$0 \$0 \$143,580 \$0 \$10,193 \$0 \$15,949 \$120,565 \$72,537 \$5,665 \$29,517 \$163,686 \$877,556	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0 \$49,007 \$0 \$18,247 \$147,196 \$57,475 \$0 \$31,035 \$188,206 \$1,005,892	144% N/A N/A -100% 159% N/A N/A -100% 58% 329% > 500% N/A -11% 119% 97%	71% N/A N/A N/A 132% -100% 391% N/A 243% 158% > 500% -100% 216% 101%	292% -12% N/A N/A 39% N/A 381% N/A 14% 22% -21% -100% 5% 15%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operational Total Nonoperational 33990 Other Community Services; Other	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0 \$4,140 \$11,544 \$34,328 \$8,600 \$0 \$34,903 \$86,041 \$509,662	\$16,837 \$0 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814 \$93,794 \$594,570	\$7,352 \$250,472 \$0 \$0 \$10,193 \$0 \$10,193 \$0 \$15,949 \$120,565 \$72,537 \$5,665 \$29,517 \$163,686 \$877,556	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0 \$49,007 \$0 \$18,247 \$147,196 \$57,475 \$0 \$31,035 \$188,206 \$1,005,892	144% N/A N/A -100% 159% N/A N/A -100% 58% 329% > 500% N/A -11% 119% 97%	71% N/A N/A N/A 132% -100% 391% N/A 243% 158% > 500% -100% 216% 101% 69%	292% -12% N/A N/A 39% N/A 381% N/A 14% 22% -21% -100% 5% 15%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases Overhead and Operational Total Nonoperational 33990 Other Community Services; Other 45100 Building Acquisition, Construction and Improvements	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0 \$4,140 \$11,544 \$34,328 \$8,600 \$0 \$34,903 \$86,041 \$509,662	\$16,837 \$0 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814 \$93,794 \$594,570	\$7,352 \$250,472 \$0 \$0 \$10,193 \$0 \$10,193 \$0 \$15,949 \$120,565 \$72,537 \$5,665 \$29,517 \$163,686 \$877,556	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0 \$49,007 \$0 \$18,247 \$147,196 \$57,475 \$0 \$31,035 \$188,206 \$1,005,892	144% N/A N/A -100% 159% N/A -100% 58% 329% >500% N/A -11% 119% 97% >500% N/A	71% N/A N/A N/A 132% -100% 391% N/A 243% 158% >500% -100% 216% 101% 69% N/A N/A	292% -12% N/A N/A 39% N/A 381% N/A 14% 22% -21% -100% 5% 15% 15%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases Overhead and Operational Total Nonoperational 33990 Other Community Services; Other 45100 Building Acquisition, Construction and Improvements 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0 \$4,140 \$11,544 \$34,328 \$8,600 \$0 \$34,903 \$86,041 \$509,662	\$16,837 \$0 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814 \$93,794 \$594,570	\$7,352 \$250,472 \$0 \$0 \$143,580 \$0 \$10,193 \$0 \$15,949 \$120,565 \$72,537 \$5,665 \$29,517 \$163,686 \$877,556	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0 \$49,007 \$0 \$18,247 \$147,196 \$57,475 \$0 \$31,035 \$188,206 \$1,005,892	144% N/A N/A -100% 159% N/A N/A -100% 58% 329% > 500% N/A -11% 119% 97% > 500% N/A -49%	71% N/A N/A N/A 132% -100% 391% N/A 243% 158% > 500% -100% 216% 101% 69% N/A N/A N/A -17%	292% -12% N/A N/A 39% N/A 381% N/A 14% 22% -21% -100% 5% 15% 15% N/A N/A N/A -56%
23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25600 Public Information Services 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27700 Student Transportation; Contracted Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases Overhead and Operational Total Nonoperational 33990 Other Community Services; Other 45100 Building Acquisition, Construction and Improvements	\$11,833 \$0 \$0 \$8,449 \$76,886 \$0 \$0 \$4,140 \$11,544 \$34,328 \$8,600 \$0 \$34,903 \$86,041 \$509,662	\$16,837 \$0 \$0 \$0 \$86,084 \$624 \$9,978 \$0 \$5,325 \$57,103 \$8,594 \$14,955 \$9,814 \$93,794 \$594,570	\$7,352 \$250,472 \$0 \$0 \$10,193 \$0 \$10,193 \$0 \$15,949 \$120,565 \$72,537 \$5,665 \$29,517 \$163,686 \$877,556	\$58,515 \$28,828 \$221,497 \$6,391 \$0 \$199,495 \$0 \$49,007 \$0 \$18,247 \$147,196 \$57,475 \$0 \$31,035 \$188,206 \$1,005,892	144% N/A N/A -100% 159% N/A -100% 58% 329% >500% N/A -11% 119% 97% >500% N/A	71% N/A N/A N/A 132% -100% 391% N/A 243% 158% >500% -100% 216% 101% 69% N/A N/A	292% -12% N/A N/A 39% N/A 381% N/A 14% 22% -21% -100% 5% 15% 15%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 Timothy L Johnson Academy (9350)

					Increase from	Increase from	Increase from
Account	FY 2006	FY 2009	FY 2012	FY 2013	FY 2006	FY 2009	previous year
53300 Debt Services; Lease Rental; School Buses; Principal	\$9,900	\$15,455	\$5,807	\$0	-100%	-100%	-100%
53350 Debt Services; Lease Rental; School Buses; Interest	\$0	\$0	\$154	\$0	N/A	N/A	-100%
54200 Common School Fund; Principal	\$18,907	\$25,949	\$0	\$0	-100%	-100%	N/A
Nonoperational Total	\$237,866	\$170,360	\$257,729	\$125,535	-47%	-26%	-51%